

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT  
2025/2026 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
<b>Revenues</b>			
Intergovernmental	-	298,028	520,811
Charges for Services	564,100	263,092	1,097,667
Fines & Forfeits	-	-	316,552
Miscellaneous	8,000	-	-
Other Sources	4,285,196	1,683,778	-
<b>Total Revenues</b>	4,857,296	2,244,898	1,935,030
<b>Expenditures</b>			
Personal Services	3,792,116	233,013	1,869,336
Operating Expenditures	165,180	2,011,885	65,694
Capital Outlay	-	-	-
<b>Total Expenditures</b>	3,957,296	2,244,898	1,935,030